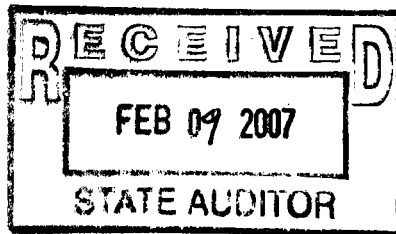


II.C.08
2 of 2



BEAVER

COUNTY

~~2006~~ 2007
CALENDAR YEAR ENDING


CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

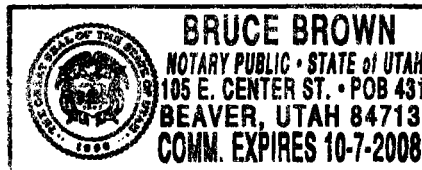
In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

"On or before the last day of each fiscal period, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal period. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than 30 days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of BEAVER County for the calendar year ending 12/31, 2006 as approved and adopted by resolution no. _____ dated 12/27, 2006. An appropriate public hearing was held on 12/27, 2006 for all budgetary funds.

Signed: 
(County Auditor)
Beaver County Clerk/Auditor

Subscribed and sworn to this 5 day
of FEB, 2007.



BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
TAXES						
3110	Gen. Property Taxes - Current	587,868	602,356	617,573	383,173	630,000
3120	Delinquent Prior Years Taxes	50,961	36,918	54,592	48,928	55,000
3130	General Sales & Use Taxes	329,126	274,572	328,659	293,254	320,000
3162	Asses & Collecting-State Levy	141,564	137,904	152,354	0	0
3163	Asses & Collecting-County Levy	96,466	96,387	146,077	0	0
3170	Fee-In-Lieu of Per Prop Taxes	62,654	57,123	61,063	56,210	60,000
3190	Penalties & Interest Delinquent Tax	26,997	23,316	36,398	40,515	35,000
 LICENSES AND PERMITS						
3221	Building Permits	36,726	33,109	38,811	86,039	160,000
3223	Motor Vehicle Operation	13,603	17,158	17,213	1,547	0
3225	Animal Licenses	15,870	14,934	20,296	28,034	24,000
 INTERGOVERNMENTAL REVENUE						
3317	Council On Aging	66,047	144,430	161,068	120,158	150,000
3330	Payment-In-Lieu-Of-Taxes	504,017	518,276	529,174	538,947	540,000
3335	Mineral Lease Geothermal Revenue	0	0	0	40,514	30,000
3340	State Grants	62,507	75,655	160,716	411,163	70,000
3358	State Liquor Law Payments	6,795	7,456	10,080	10,999	7,000
3360	State Payments-in-Lieu of Tax	0	9,480	0	4,760	5,000
3375	City Economic Development	0	45,353	30,000	35,000	45,000
 CHARGES FOR SERVICES						
3411	County Clerk Fees	6,423	7,053	5,886	10,452	6,000
3412	County Recorder Fees	50,175	41,785	56,856	141	0
3416	County Auditor Fees	0	0	0	0	0
3418	County Treasurer Fees	925	1,285	1,575	1,403	0
3419	District Court Contract	39,084	22,741	27,761	31,896	24,800
3421	County Sheriff Fees	28,346	40,749	25,827	26,252	50,000
3422	Police Services Contracts	146,448	441,021	277,674	126,611	300,000
3423	State Prisoner Contract	1,800,000	1,840,000	1,855,572	1,620,000	3,800,000
3425	Animal Control Contract	10,221	32,983	23,422	0	45,000
3426	State Inmate Medical Reimb.	30,443	33,493	35,001	30,223	60,000
3430	Streets & Roads	0	0	0	0	0
3436	Inmate Phones	122,000	133,466	155,761	99,767	250,000
3474	County Fair Revenue	15,620	357	9,844	22,134	6,000
3492	Juror & Witness Fees	0	0	0	0	0
3494	Miscellaneous (All Others)	23,524	9,535	10,912	20,541	20,000

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/06	Ensuing Year Approved Budget Appropriation 12/07
		12/03	12/04	12/05		
	FINES & FORFEITURES					
3510	Fines & Forfeitures	601,155	813,878	770,452	837,324	785,000
	MISCELLANEOUS REVENUE					
3610	Interest Earnings	44,211	51,902	112,951	158,099	131,200
3640	Sale of Fixed Assets	1,736	143,992	158,300	274,600	225,000
3680	Capital Lease Obligations	0	0	0	0	0
3690	Sundry/Miscellaneous	38,256	23,030	13,728	275,934	17,457
	CONTRIBUTIONS AND TRANSFERS					
3810	Contributions from Other Funds	78,745	15,750	0	0	15,750
3890	Contribution from Gen Fund Sur	11,453	0	0	0	0
	TOTAL REVENUE & OTHER SOURCES	5,049,966	5,747,447	5,905,596	5,634,618	7,867,207

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
GENERAL GOVERNMENT						
4111	Commission	173,248	180,341	192,451	201,846	188,936
4121	Courts of Record	53,728	49,862	52,070	53,921	56,500
4122	Beaver Justice Court	142,997	149,380	156,719	168,642	172,061
4123	Minersville Justice Court	17,551	16,642	16,993	19,307	18,252
4124	Milford Justice Court	0	0	0	0	0
4125	Youth Court	0	0	0	0	0
4133	Central Purchasing	37,815	39,561	41,489	39,711	21,872
4134	Personnel	382	0	0	0	0
4136	Data Processing	162,640	180,432	102,181	119,006	170,492
4142	Clerk/Auditor	130,330	121,465	126,061	110,804	53,178
4143	Treasurer	101,188	107,432	117,972	23,008	24,491
4144	Recorder	76,033	83,674	127,413	20	0
4145	Attorney	235,973	245,431	254,208	271,124	274,983
4146	Assessor	115,628	122,969	138,571	90	0
4147	Milford Administrative Office	44,400	43,433	44,662	58,486	51,482
4150	Non-Departmental	99,478	66,723	114,773	153,413	90,000
4160	Government Buildings	80,176	105,479	61,265	189,336	62,265
4170	Elections	1,024	15,531	434	28,133	10,000
4180	Administrative Assistant	0	0	0	0	0
PUBLIC SAFETY						
4210	Sheriff Department	665,458	894,307	813,747	1,015,876	1,218,707
4220	Fire Warden	35,066	25,852	28,069	16,108	28,000
4230	Corrections (Jail)	2,157,298	2,313,460	2,500,397	3,251,029	4,516,689
4242	Building & Zoning	147,568	86,499	84,268	63,370	131,183
4253	Animal Control & Regulation	40,633	47,832	46,065	46,251	66,807
4255	Civil Defense	12,348	10,932	10,925	10,865	12,100
4256	Emergency Medical Services	1,500	3,000	1,620	13,305	3,000
4257	Predator Control	8,120	11,800	10,540	11,400	10,000
4260	Victim Advocate	27,519	28,771	29,452	28,370	31,127
PUBLIC HEALTH						
4320	Welfare & Indigent Care	5,139	6,267	4,417	657	5,000
4321	Council On Aging	113,371	220,086	212,707	608,336	251,927
PARKS, RECREATION & PUBLIC PROPERTY						
4560	Recreation	2,711	7,217	3,537	8,526	10,000
4562	County Fair	94,409	89,343	65,013	116,397	79,300

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/06	Ensuing Year Approved Budget Appropriation 12/07
		12/03	12/04	12/05		
	COMMUNITY & ECONOMIC DEVELOPMENT					
4610	Extension Service	55,411	57,369	58,379	60,613	62,855
4652	Contr to Wah Wah Valley I.C.E.	22,709	60,443	55,553	60,948	60,000
	DEBT SERVICE					
4710	Debt Service	0	0	0	0	0
	TRANSFERS & OTHER USES					
4820	Contrib. to Government Units	153,418	111,202	84,640	146,912	154,000
4880	Approp Increase In Fund Balance	0	226,389	337,570	0	0
	MISCELLANEOUS					
4960	Miscellaneous	34,697	18,323	31,435	31,139	32,000
	TOTAL EXPENDITURES & OTHER USES	5,049,966	5,747,447	5,905,596	6,926,949	7,867,207

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
	TAXES					
3162	Property Taxes-State Levy	0	0	0	51,962	115,000
3163	Property Taxes-County Levy	0	0	0	103,558	136,000
	LICENSES AND PERMITS					
3200	Licenses & Permits	0	0	0	19,317	20,000
	CHARGES FOR SERVICES					
3412	Recorder Fees	0	0	0	83,724	75,000
3418	Treasurer Fees	0	0	0	590	2,000
	CONTRIBUTIONS AND TRANSFERS					
3810	Contributions from Other Funds	0	0	0	0	49,514
3890	Beg. Gen Fund Bal To Be Approp	0	0	0	0	0
	TOTAL REVENUE & OTHER SOURCES	<u>0</u>	<u>0</u>	<u>0</u>	<u>259,151</u>	<u>397,514</u>

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
GENERAL GOVERNMENT						
4111	Commission	0	0	0	8,403	9,492
4142	Clerk/Auditor	0	0	0	18,816	22,791
4143	Treasurer	0	0	0	91,760	97,965
4144	Recorder	0	0	0	130,635	131,156
4146	Assessor	0	0	0	149,877	136,110
TOTAL EXPENDITURES & OTHER USES		0	0	0	399,491	397,514

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
INTERGOVERNMENTAL REVENUE						
3318	Forest Reserve	10,695	10,834	11,083	0	11,000
3330	Payment-in-Lieu-of-Taxes	0	0	0	0	0
3340	State Grants	37,500	0	72,481	600	0
3356	Class "B" Road Allotment	1,132,914	1,121,003	1,103,013	933,362	1,175,000
MISCELLANEOUS REVENUE						
3600	Other Fund Revenues	20,720	53,093	108,004	185,633	0
CONTRIBUTIONS AND TRANSFERS						
3830	Contributions from Private Sources	120,000	170,000	120,000	0	170,000
3850	Contributions from Class "B" Road Surplus	0	0	0	0	0
3880	Contrib from Class B Road Sur.	0	0	0	0	0
3890	Contributions and Transfers	0	0	17,500	25	85,000
TOTAL REVENUE & OTHER SOURCES		1,321,829	1,354,930	1,432,081	1,119,620	1,441,000

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
	HIGHWAYS & PUBLIC IMPROVEMENTS					
4415	Class "B" Road Expense	1,320,073	1,320,315	1,139,610	1,401,890	1,441,000
	TRANSFERS & OTHER USES					
4880	Approp Increase In Fund Balance	1,756	34,615	292,471	0	0
	TOTAL EXPENDITURES & OTHER USES	1,321,829	1,354,930	1,432,081	1,401,890	1,441,000

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

SPECIAL REVENUE FUND - BEAVER COUNTY FOOD NETWORK

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/06	Ensuing Year Approved Budget Appropriation 12/07
		12/03	12/04	12/05		
REVENUES:						
3910	State Grants	0	0	0	0	0
3930	Other Fund Revenue	0	0	0	18,834	0
OTHER SOURCES:						
3990	Contrib from Other Funds	0	0	0	(6,480)	0
TOTAL REVENUES & OTHER SOURCES		<u>0</u>	<u>0</u>	<u>0</u>	<u>12,354</u>	<u>0</u>
EXPENDITURES:						
4000	Food Network Expense	0	0	0	8,611	0
OTHER USES:						
4080	Contribution to Surplus	0	0	0	0	0
TOTAL EXPENDITURES & OTHER USES		<u>0</u>	<u>0</u>	<u>0</u>	<u>8,611</u>	<u>0</u>

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

SPECIAL REVENUE FUND - RESTAURANT TAX

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
	REVENUES:					
3910	Taxes	53,690	59,073	77,516	62,394	50,000
3930	Other Fund Revenues	21,309	0	0	0	0
	OTHER SOURCES:					
3990	Usage of Begin Fund Balance	0	927	10,484	0	0
	TOTAL REVENUES & OTHER SOURCES	74,999	60,000	88,000	62,394	50,000
	EXPENDITURES:					
4000	Restaurant Tax Expense	25,000	60,000	38,000	105,000	50,000
	OTHER USES:					
4080	Contributions and Transfers	0	0	50,000	0	0
	TOTAL EXPENDITURES & OTHER USES	25,000	60,000	88,000	105,000	50,000

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

SPECIAL REVENUE FUND - TUSHAR LAKESIDE CAMPGROUND

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
REVENUES:						
3910	State Grants	0	0	0	0	0
OTHER SOURCES:						
3990	Usage of Beginning Fund Balance	0	15,824	14,180	8,992	8,000
TOTAL REVENUES & OTHER SOURCES		0	15,824	14,180	8,992	8,000
EXPENDITURES:						
4000	Centennial Committee Expense	0	2,003	14,180	10,093	8,000
TOTAL EXPENDITURES & OTHER USES		0	2,003	14,180	10,093	8,000

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

SPECIAL REVENUE FUND - TRANSIENT ROOM

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/06	Ensuing Year Approved Budget Appropriation 12/07
		12/03	12/04	12/05		
REVENUES:						
3910	Taxes	87,205	95,995	103,230	89,975	100,000
3930	Other Fund Revenues	3,377	4,159	5,175	4,592	5,000
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	34,450	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		125,032	100,154	108,405	94,567	105,000
EXPENDITURES:						
4000	Transfers	109,282	69,780	66,660	105,462	89,250
OTHER USES:						
4080	Transfer to General Fund	15,750	15,750	0	0	15,750
TOTAL EXPENDITURES & OTHER USES		125,032	85,530	66,660	105,462	105,000

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

SPECIAL REVENUE FUND - LIBRARY

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
REVENUES:						
3910	Taxes	69,205	69,253	73,077	47,243	68,400
3920	State Grants	7,794	7,723	0	0	0
3930	Other Fund Revenues	0	0	0	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		76,999	76,976	73,077	47,243	68,400
EXPENDITURES:						
4000	Library Expense	76,641	76,275	63,300	65,400	68,400
TOTAL EXPENDITURES & OTHER USES		76,641	76,275	63,300	65,400	68,400

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

SPECIAL REVENUE FUND - HEALTH

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
REVENUES:						
3910	Taxes	41,913	41,715	44,046	30,972	48,150
3920	State Grants	0	0	0	0	0
3930	Other Fund Revenues	0	0	0	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	2,208	1,177	0	0
TOTAL REVENUES & OTHER SOURCES		41,913	43,923	45,223	30,972	48,150
EXPENDITURES:						
4000	Health Fund Expense	41,644	43,923	45,223	46,912	48,150
TOTAL EXPENDITURES & OTHER USES		41,644	43,923	45,223	46,912	48,150

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

SPECIAL REVENUE FUND - E-911 SPECIAL REVENUE

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/06	Ensuing Year Approved Budget Appropriation 12/07
		12/03	12/04	12/05		
REVENUES:						
3910	State Grants	28,655	26,339	39,104	130,049	33,500
3930	Other Fund Revenues	0	0	0	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	0	8,776	0	0
TOTAL REVENUES & OTHER SOURCES		28,655	26,339	47,880	130,049	33,500
EXPENDITURES:						
4000	E-911 Fund Expense	28,555	18,963	47,880	132,459	33,500
TOTAL EXPENDITURES & OTHER USES		28,555	18,963	47,880	132,459	33,500

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

SPECIAL REVENUE FUND - MOSQUITO ABATEMENT

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/06	Ensuing Year Approved Budget Appropriation 12/07
		12/03	12/04	12/05		
REVENUES:						
3910	Taxes	0	0	0	0	0
3930	Other Fund Revenue	0	0	0	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	750	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		750	0	0	0	0
EXPENDITURES:						
4000	Mosquito Abatement Expense	750	0	0	0	0
TOTAL EXPENDITURES & OTHER USES		750	0	0	0	0

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

SPECIAL REVENUE FUND - SPECIAL SERVICE DIST #4

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
REVENUES:						
3910	Special Fund Revenue	0	0	0	0	0
3930	Other Fund Revenue	0	0	0	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	0	0	0	0
EXPENDITURES:						
4000	Service District #4 Expense	0	0	0	0	0
TOTAL EXPENDITURES & OTHER USES		0	0	0	0	0

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

SPECIAL REVENUE FUND - MUNICIPAL BUILDING AUTHORITY

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
REVENUES:						
3930	Other Fund Revenues	3,768	4,349	7,970	8	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	19,751	0	257,142	0	0
TOTAL REVENUES & OTHER SOURCES		23,519	4,349	265,112	8	0
OTHER USES:						
4080	Transfer to Debt Service Fund	23,519	0	265,112	707	0
TOTAL EXPENDITURES & OTHER USES		23,519	0	265,112	707	0

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

SPECIAL REVENUE FUND - WAH WAH VALLEY I.C.E.

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
	REVENUES:					
3930	Other Fund Revenue	0	0	0	0	0
	OTHER SOURCES:					
3990	Contribution from Other Funds	0	0	0	0	0
	TOTAL REVENUES & OTHER SOURCES	0	0	0	0	0
	EXPENDITURES:					
4000	Wah Wah Valley I.C.E. Expense	0	0	0	0	0
	OTHER USES:					
4090	Budgeted Increase in Fund Bal	0	0	0	0	0
	TOTAL EXPENDITURES & OTHER USES	0	0	0	0	0

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

DEBT SERVICE FUND - DEBT SERVICE

Account Number	Description	-----Prior Years Actual-----			Current Year	Ensuing Year
		12/03	12/04	12/05	Estimate 12/06	Approved Budget Appropriation 12/07
REVENUES:						
3910	Bond Issues	0	5,700,000	0	0	0
3930	Other Fund Revenues	50,000	121,064	53,906	0	50,000
3940	Interest Income	891	453	1,012	284	0
3950	Transfer from General Fund	23,519	0	0	0	0
3955	Transfer from Other Funds	0	0	261,205	0	0
3960	Contribution from Surplus	0	0	0	0	0
3970	District Court Lease	87,182	77,968	72,947	87,123	85,000
3971	State Prisoner Contract	798,979	655,652	674,874	622,158	1,200,000
TOTAL REVENUES		960,571	6,555,137	1,063,944	709,565	1,335,000
3990	Begin Fund Balance	1,878,283	2,186,663	2,382,604	1,352,084	1,798,750
TOTAL AVAILABLE FOR APPROPRIATIONS		2,838,854	8,741,800	3,446,548	2,061,649	3,133,750
EXPENDITURES:						
4010	Payment of Principal	236,000	279,000	1,711,000	101,250	323,000
4030	Interest on Bonds	412,691	311,310	369,464	161,649	564,910
4040	Bond Collection Charges	3,500	5,768,886	14,000	0	91,550
4090	Contribution to Surplus	0	0	0	0	355,540
TOTAL EXPENDITURES		652,191	6,359,196	2,094,464	262,899	1,335,000
Ending Fund Balance		2,186,663	2,382,604	1,352,084	1,798,750	1,798,750

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

CAPITAL PROJECT FUND

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
REVENUES:						
3920	Interest Income	0	0	23,855	73,157	0
3930	Other Additions	0	0	0	20,000	0
3940	Sale of Bonds	0	0	6,900,000	0	0
3960	Contributions	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	0	6,923,855	93,157	0
3990	Begin Fund Balance	0	0	0	6,472,965	(1,008,131)
TOTAL AVAILABLE FOR APPROPRIATIONS		0	0	6,923,855	6,566,122	(1,008,131)
EXPENDITURES:						
4000	Construction Expense	0	0	450,890	7,574,253	0
4030	Transfer to General Fund	0	0	0	0	0
TOTAL EXPENDITURES		0	0	450,890	7,574,253	0
Ending Fund Balance		0	0	6,472,965	(1,008,131)	(1,008,131)